

BATH CITY SUPPORTERS CLUB

Report of Committee meeting 12 January 2023 (Zoom call)

Present – Steve Wiltshire, chair (SW), Cheryl Bradley (CB), Graham Weeks (GW), Shane Morgan (SM), Ashley Davis (AD), Alison Gibbons (AG), Heather Thomas (HT) Martin Powell (MP)

1. Apologies

Leon Webb

2. Sign off minutes of last meeting

Proposer - CB
Secunder - AD

3. Treasurer's Report

After sharing the latest accounts with the committee, GW explained that the only outstanding expenditure was for the Chippenham coach.

4. Club donation

It was agreed to make a payment of £2.5k (£1k + £1k donation for Dulwich team's travelling expenses + £500 from the Christmas Draw)

Action point – GW to ask Paul Williams if the Dulwich donation can be publicised. It was agreed that Bath City Women should receive 50% of their sales of Christmas Draw tickets.

5. Travel Co-ordinator report

CB reported that no coaches had run to the Hemel and Dartford fixtures and that there had been a small loss on the Chippenham trip. There have been 33 bookings for the upcoming Bracknell coach.

It was agreed to advertise coaches to Braintree, Dulwich and Slough but not for Chelmsford.

6. Tea Bar report

SM reported that a sum of £65 was carried forward from the previous month, takings from the Welling, Bromley, Chippenham and Worthing fixtures totalled £1439 with stock purchases of £505. £360 has recently been banked with £439 taken on SumUp. £200 has been carried forward.

As expected sales have picked up now that winter has arrived and most purchases are now being made by card.

The usual thanks were extended to AD and AG for their assistance (and to MP for helping prior to the Chippenham fixture)

A special thank you to Phil Weaver for all his work on repairing pipes during the recent flooding at the Club including the problems in the tea bar.

7. Matchday Draw report

No report due to LW's absence

8. Online Draw report

It was agreed that due to the poor support for the draw it should not be held every month and the next one will be held at Easter. This will be launched and advertised soon.

9. HQ report

SW reported that he has frequently served in the Club shop but he expected to be available in the HQ for the remainder of the season.

He explained that most sales are made via card.

There had recently been an anonymous donation of old programmes which were then given to a supporter. It was agreed that a donation should continue to be asked for the remaining programmes.

10. Supporters Club Membership report

The membership remains at 160

11. Publicity & Communications report

Nothing to report

12. Christmas Draw Review

HT reported a profit of £552 which was about half of the 2021 draw.

HT thanked all those who donated prizes and sold tickets, CB for all her help in the final weeks and AD for publicising and carrying out the draw.

MP explained that Weymouth SC had recently raised over £2k on their New Year Draw and that an appeal to supporters to donate prizes appeared to have been very successful. It was agreed that this was something which should be explored.

13. Fundraising & Marketing ideas

CB reported that the Easyfundraising total stands at £2646.56 and the bucket now contains £41.92

14. Date of next meeting

Wednesday 8 February.

15. Items for next agenda

Easter draw

16. Any Other Business

MP suggested a date in late June for the SC AGM and this will be confirmed at the next meeting.

CB was thanked for raising with the Board the problems created by the revised kick off times for the Dartford (away) and Worthing matches.