

## BATH CITY SUPPORTERS CLUB

### November Report

(no meeting held as it was scheduled for the same week as Alex Fletcher's serious injury)

#### 1. Sign off Previous Meeting Minutes

- a) **Action point** – CB to inform MP how much in refunds and deductions have been paid for the Farnborough coach so that the finances sheet can be adjusted
  - Completed. With the exception of one supporter, who has donated his fare, everyone else has either been refunded or their fare carried over to other coaches.
- b) **Action point** – MP to send suggested departure time and drop off location for St Albans trip to CB
  - completed

#### 2. Treasurer's Report

GW had shared the accounts with the committee explaining that they do not include the Tonbridge coach figures or the Dulwich Matchday Draw monies.

#### 3. Club donation

GW explained that he has received a message from Paul Williams asking if we could make a money transfer. As there is no home fixture until December and the Welling game might be Pay What You Want, GW suggested that we make a payment of £2k to show our intent.

There were no objections to this proposal.

#### 4. Donation to Alex Fletcher crowdfunder

It was agreed that it would be appropriate for the SC to make a donation and a sum of £250 was suggested.

There were no objections to this proposal.

#### 5. Travel Co-ordinator report

CB reported that, as agreed, no coaches were advertised for the Concord Rangers or Havant & Waterlooville trips.

Tonbridge coach – 23 travelled (1 cancellation the night before and 2 no shows on the day). Fares were £29 adults, £15 U18s. Coach cost £855, income plus £36 CB added from money held over from previous coaches means the Supporters Club subsidy is £100 plus the SumUp charge of approx. £5.24.

The Trophy trip to Billericay on 19/11 has 18 bookings to date with at least five regulars not wishing to travel. A final decision will be made on Thursday.

There have been 14 bookings to date for the St Albans trip on 26/11. The announcement that this coach will definitely run may need to be reviewed nearer the time.

It was agreed and announced that no coach will run to Hemel Hempstead in December; the Dartford coach will be advertised and will run if there is sufficient interest.

#### 6. Tea Bar report

SM reported that £180 had been carried forward from the previous month, takings from the Sevenoaks, Hungerford, Cheshunt and Dover fixtures had totalled £1597.70 with stock purchases of £680. £500 has recently been banked with £432.70 taken on SumUp. £165 has been carried forward.

## **7. Matchday Draw report**

The draw was conducted prior to the stoppage of the Dulwich match and the winning numbers were advertised on the board, in the lounge and bar and on social media with the request for the winners to contact the SC either through social media, email or by visiting the HQ on a matchday. Mark Stillman will be asked to announce the winning numbers at the next home match. It was agreed that if the cash prize is not claimed in due course an appropriate donation will be made.

GW reported that Ken Loach had given a cheque for £60 pounds for sponsorship of the Matchday Draw tickets.

## **8. Online Draw report**

The winner of the October virtual draw was Ellen Matthews who won £69.75.  
The profit was £57.61.

## **9. HQ report**

Nothing to report

## **10. Supporters Club Membership report**

Nothing to report

## **11. Publicity & Communications report**

Nothing to report

## **12. Christmas Draw**

HT confirmed the prize list.

CB received a quote from Corsham Print, who printed last year's tickets, for 1000 and 2000 tickets. As 600 were sold last year it was agreed to order 1000.  
It was agreed to include the wording 'Prizes include' to cover any further donations.

Tickets must be returned to the SC by Boxing Day and the winners will be announced on 7/1.

## **13. Fundraising & Marketing ideas**

CB confirmed the following totals...  
Bucket – £33.62  
Easyfundraising - £2,536.42

Members have been informed of the reaching of the £2.5k milestone.